

VNR SEEDS PRIVATE LIMITED
COST ANALYSIS OF LEASE PRODUCTION - RABI 2012-13

PLOT WISE PRODUCTION COST ANALYSIS

PLOT	EXPENSES PAID BY VFPL	LEASE AMOUNT PAID BY VSPL	TOTAL AMOUNT PAID	PRODUCTION QTY.	COST PER KG
BORIYAJHAR	903290.00	558000.00	1461290.00	11148.000	131.08
HARABAND	319696.00	104625.00	424321.00	8819.000	48.11
HARABANDH 2	801165.00	390460.00	1191625.00	13629.000	87.43
KOUNKERA	971409.00	772870.00	1744279.00	6730.000	259.18
OTHER FARM CG.	874837.00	382396.00	1257233.00	8540.300	147.21
PACHEDA	2541053.00	1920912.00	4461965.00	42539.000	104.89
PARSADA	388701.00	279000.00	667701.00	4496.000	148.51
SIRGIRI JAMLI	426160.00	0.00	426160.00	6398.800	66.60
Soram Singhi	3336741.00	1459588.00	4796329.00	53384.000	89.85
TELIBANDHA	571737.00	327825.00	899562.00	10129.000	88.81
UMARDA	1189335.00	795150.00	1984485.00	22386.000	88.65
Grand Total	12324124.00	6990826.00	19314950.00	188199.100	102.63

VARIETY WISE PRODUCTION COST ANALYSIS

Particulars	Quantity	Eff. Rate	Value
MAIZE 4226	335.30	35.00	11736.00
PADDY F1 VNR 2111	48881.80	104.16	5091667.00
PADDY F1 VNR 2233	22448.00	71.99	1615946.00
PADDY F1 VNR 2264	4138.00	135.32	559952.00
PADDY F1 VNR 2355 PLUS	4980.00	139.77	696047.00
PADDY F1 VNR 27P09 (A09)	86318.00	89.77	7748771.00
PADDY F1 VNR 8424	2731.00	314.58	859114.00
PADDY F1 VNR 8424 - 26	2723.00	221.35	602726.00
PADDY F1 VNR LAXMI	11148.00	131.08	1461290.00
PADDY F1 VNR SUPREME (8474)	4496.00	148.51	667701.00
Grand Total	188199.10	102.63	19314950.00