

## jan to dec TGT VS ACH

SUM OF Q1 TGT	SUM OF Q1 ACH
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78004547	2755729
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SUM OF Q2 TGT	SUM OF Q2 ACH
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3847924	1744722
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SUM OF Q3 TGT	SUM OF Q1 ACH
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1086250	682121
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SUM OF Q4 TGT	SUM OF Q4 ACH
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2018500	3143990
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SOM OF TOT TGT	SUM OF TOT ACH
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14441074	79611572
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